

Table 2. FARM BROILER PRODUCTION CASH FLOW

FOUR HOUSES 60' X 600'

SQUARE FEET OF ALL FOUR HOUSES	144000	FLOCKS/YEAR	6.8
SQUARE FEET EACH HOUSE	36000	BIRDS/YEAR	1224000
NUMBER OF BIRDS/HOUSE	45000	BIRD DENSITY	1
NUMBER OF BIRDS/FLOCK	180000	NUMBER OF HOUSES	4

ITEM	UNIT	QUANTITY	PRICE	TOTAL
CASH RECEIPTS				
GROWER PAYMENTS*	PER SQUARE FOOT	144000	\$0.33	\$323,136
LITTER	TONS	\$360	\$12	\$4,320
GROSS INCOME (TOTAL CASH RECEIPTS)				\$327,456
CASH (Variable) EXPENSES				
ELECTRICITY	FLOCK	6.8	\$5,294	\$36,000
TELEPHONE/ALARM		1	\$1,200	\$1,200
SUPPLIES AND MISCELLANEOUS	HOUSE	4	\$1,250	\$5,000
BUILDING & EQUIPMENT REPAIRS	HOUSE	4	\$1,250	\$5,000
CRUST OUT/WINDROW/ CLEANOUT	FLOCK	6.8	\$1,500	\$10,200
PROPERTY TAXES	YEAR	1	\$9,000	\$9,000
INSURANCE	YEAR	1	\$7,200	\$7,200
TOTAL CASH (Variable) EXPENSES				\$73,600
FIXED EXPENSES				
MORTGAGE PAYMENT	15 YEARS	QUARTERLY	5.5%	\$151,627
EQUIPMENT PAYMENT - TRACTOR, LOADER, BLADE, MOWER	6 YEARS	QUARTERLY	5%	\$7,955
TOTAL LOAN PAYMENTS		YEARLY		\$159,582

NET INCOME	YEARLY	\$94,274
NET INCOME	PER HOUSE	\$23,568.53

*Guaranteed payment from Integrator
 Cost of land not included

\$/SQFT
\$2.24
\$0.03
\$2.27
\$0.25
\$0.01
\$0.03
\$0.03
\$0.07
\$0.06
\$0.05
\$0.51
\$1.05
\$0.06
\$1.11
\$0.65
\$0.16